



2013

2013 04





	2013 1-3	2012 1-3	%
	1,688,452,916.80	3,455,607,893.72	-51.14%
	88,153,485.78	90,383,385.99	-2.47%
	88,341,657.79	141,917,449.93	



					220,524	
10						
		%				
		31.73%	654,593,573	0		105,000,000
		6.85%	141,244,532	0		
		1.35%	27,850,349	0		
		1.03%	21,330,161	0		
		0.99%	20,438,282	0		



1.	36.83%	
2	36.64%	
3	34.44%	
4		36.81%
5	45.05%	
6	56.09%	
7.	98.11%	
8	99.78%	
9		
10		51.14% 55.94%
11.	80.74%	
12		37.46%
13	41.05%	
14		
15	311.31%	
16	77.98%	
17.	97.64%	
18	92.53%	



5%







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	601,878,049.31	506,170,386.26
	29,239,253.23	22,766,375.90
	3,599,590,029.57	3,594,305,584.85
	16,372,625.11	14,283,121.82
	124,927,541.22	124,927,541.22
	6,886,578.52	7,367,201.42
	624,813,169.97	659,492,595.66
	503,376,114.95	492,677,496.75
	9,650,745,438.35	9,595,465,715.87
	14,435,627,077.89	14,073,180,901.43



	1,110,100.00	501,160,193.25
	5,243,513,289.34	4,987,987,125.35
	598,921,482.46	551,357,491.15
	647,447,041.40	642,537,787.63
	229,109,854.64	231,380,278.40
	501,974,668.34	532,667,498.85
	35,524,746.09	34,194,746.09
	2,012,977,792.93	1,992,137,802.12



2013

	173,147,306.91	235,004,359.88
	99,287,486.31	55,878,325.99
	144,687,843.00	146,502,483.15
	-160,563,187.35	-112,062,561.87
		28,480,000.00



	1,697,035,426.04	3,464,581,124.76
	1,688,452,916.80	3,455,607,893.72
	2,206,204.34	2,550,253.45
	6,376,304.90	6,422,977.59
	1,575,321,076.55	3,241,866,389.91
	1,304,721,323.87	2,961,626,238.68
	621,765.14	3,228,602.26
	240,737.40	384,885.20
	40,044,929.53	28,389,835.85
	62,403,579.07	64,190,592.05
	122,196,530.40	119,360,992.60
	45,120,191.26	63,208,658.70



	45,330,493.84	34,651,203.53

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	1,892,792,569.29	3,600,232,367.21
	18,929,998.85	2,144,793.92
	20,000,000.00	
	8,597,254.31	8,748,288.25
	9,000,000.00	
	2,151,904.83	8,502,852.35
		49,299,367.60
	1,981,335,091.95	3,668,927,669.33
	1,440,201,447.08	3,142,027,839.28
		-100,000.00
	-9,808,817.55	5,399,668.88
	1,066,118.87	2,066,809.04



		9,319,071.13
	369,472.60	2,622,654.60
	1,488,367.55	1,424,748.29
	1,857,840.15	13,366,474.02
	219,878,145.45	267,072,566.47
		1,336,222.73
	152,110.00	5,365,492.30
	220,030,255.45	273,774,281.50
	-218,172,415.30	-260,407,807.48
		375,320.85
		375,320.85
	1,738,550,199.15	1,761,518,497.71
		500,000,000.00
	16,043,513.43	5,662,648.99
	1,754,593,712.58	2,267,556,467.55
	1,433,953,491.99	1,642,581,364.32
	48,257,877.26	61,862,837.74
	1,482,211,369.25	1,704,444,202.06
	272,382,343.33	563,112,265.49
	-1,695,371.78	-3,523,094.79
	-27,964,782.17	189,818,128.48
	959,640,218.83	917,153,084.20
	931,675,436.66	1,106,971,212.68



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2013

	1,628,289,997.27	1,513,000,000.00
	1,302,525,018.67	891,924,299.69
	40,167,741.28	63,447,712.88
	1,342,692,759.95	955,372,012.57
	285,597,237.32	